

A/P SUMMARY BY DEPARTMENT AUGUST 2014

Department	Net Amount
Non-Departmental	890,418.55
Building Services	86,573.68
City Attorney	3,282.25
City Clerk	2,375.46
City Manager	35,121.41
Development Services	37,115.61
Economic Development	2,301.95
Engineering Department	157,885.04
Finance	19,357.32
Fire	81,843.84
Fleet Services	41,865.66
Human Resources	291,395.33
Info & Technology Svcs	270,668.08
Mayor and Council	4,307.37
Municipal Court	15,918.44
Non-Departmental	82,592.12
Parks	170,090.77
Police	181,710.57
Public Works	1,905.75
Recreation	14,185.99
Sanitation	400,792.13
Stadium	157,788.35
Streets	116,584.21
Wastewater	403,810.45
Water	345,353.49
	\$ 3,815,243.82